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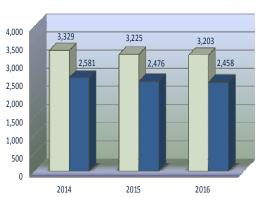
Executive Monthly Activity Report - March, 2016



2016 Referral

Charges I	Received
January	937
February	1,210
March	1,056
April	
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	3,203
AVERAGE	1,068
YOUTH	2,458

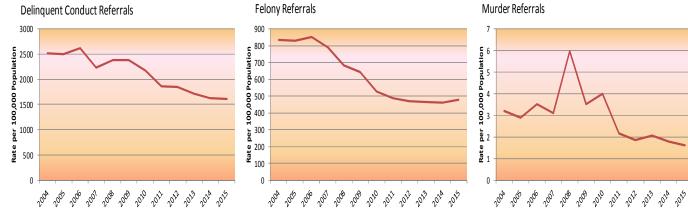
Charges Received as Compared to Youth Involved January-March 2014-2016



Harris County Census Data Comparisons*

		Delinquer	ıt Conduct	Feld	o n y	Murder		
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000	
2004	444,722	11,184	2,515	3,703	833	14	3	
2005	448,861	11,187	2,492	3 , 725	830	13	3	
2006	451 , 874	11,790	2,609	3,850	852	16	4	
2007	454 , 279	10,974	2,416	3,594	791	14	3	
2008	453 , 639	10,333	2,278	3,107	685	27	6	
2009	452,494	10,795	2,386	2,899	641	16	4	
2010	453,180	9,845	2,172	2,398	529	18	4	
2011	458,330	8 , 554	1,866	2,231	487	10	2	
2012	432,521	7,988	1,847	2,038	471	8	2	
2013	436,452	7 , 496	1,717	2,019	463	9	2	
2014	440,692	7 , 188	1,631	2,024	459	8	2	
2015	444,725	7 , 153	1,608	2,123	477	7	2	

*Census Project Data for youth aged 10-17



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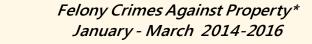


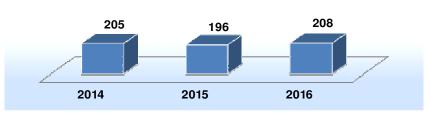
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Type of Charge Based on Crime Category

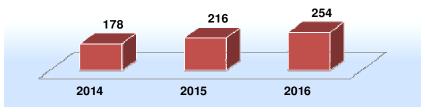
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	75	102	77										254	7.9%
Person (Misdemeanor)	80	102	94										276	8.6%
Property (Felony) *	77	69	62										208	6.5%
Property (Misdemeanor)	145	139	127										411	12.8%
Illegal Substance	91	173	112										376	11.7%
All Others	119	130	122										371	11.6%
CHINS	15	29	25										69	2.2%
Violations of Probation	81	112	91										284	8.9%
Administrative Offenses	254	354	346										954	29.8%
TOTAL	937	1210	1056	0	0	0	0	0	0	0	0	0	3203	100.0%





^{*}Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.





^{*}Murder, Robbery, Assault, and Sexual Assault.



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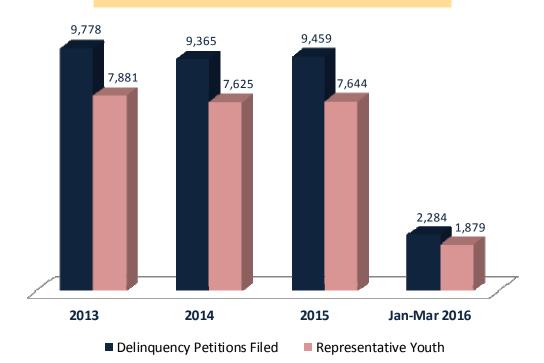
Cases Assigned and Disposed January - March 2016

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	777	915	764	852	743	822	2284	2589
Youth Involved	651	704	628	658	600	567	1879	1929

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Mar 2016	2,284	1,879
2015	9,459	7,644
2014	9,365	7,625
2013	9,778	7,881





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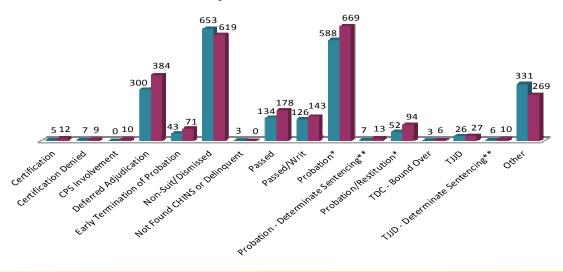
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Court Activity* January - March 2016

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	DECISION		
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL	
Certification	0	10	0	1	0	1	0	0	12	20	
Certification Denied	1	5	0	2	0	1	0	0	9	15	
CPS Involvement	1	5	0	0	1	3	0	0	10	17	
Deferred Adjudication	47	114	34	73	32	81	1	2	384	409	
Early Termination of Probation	8	26	5	17	3	12	0	0	71	105	
Non-Suit/Dismissed	69	216	44	142	28	115	2	3	619	701	
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0	
Passed	35	60	15	30	11	26	0	1	178	267	
Passed/Writ	17	49	12	39	6	17	1	2	143	224	
Probation*	74	249	52	190	21	79	0	4	669	986	
Probation - Determinate Sentencing**	0	6	0	6	0	1	0	0	13	13	
Probation/Restitution*	3	43	4	28	1	15	0	0	94	107	
TDC - Bound Over	0	4	0	2	0	0	0	0	6	6	
TJJD	1	18	1	4	0	3	0	0	27	39	
TJJD - Determinate Sentencing**	0	6	0	3	0	1	0	0	10	13	
Other	35	99	18	62	14	41	0	0	269	346	
TOTAL	291	910	185	599	117	396	4	12	2514	3268	

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - March 2015 / 2016





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

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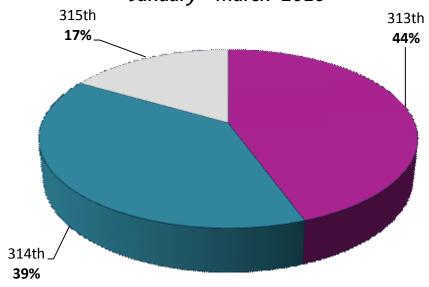
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TJJD Dispositions by Court

		;	313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Mar 2016	TJJD	16	26	14	16	6	10	36	52
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161
2013	TJJD	55	75	46	72	22	39	123	186

TJJD Commitments By Court (Youth) January - March 2016





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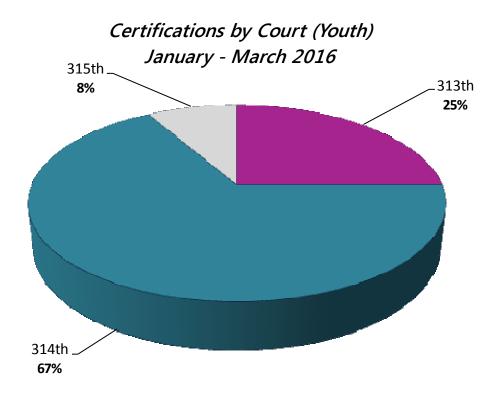


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Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2016	3	8	1	12	20
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120
2005	28	10	18	56	93





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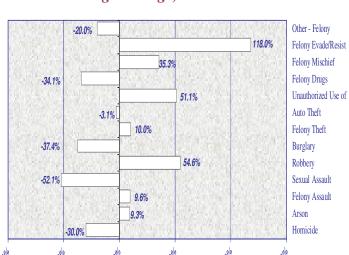
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Most Serious Charge Activity*

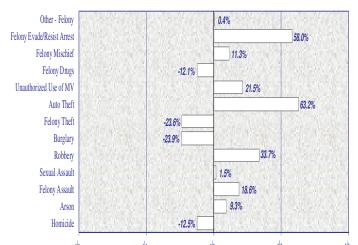
							-					
												Jan-Mar
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Homicide	13	16	14	27	16	18	10	8	9	8	7	1
Arson	57	57	29	53	56	52	43	47	31	43	47	9
Felony Assault	419	402	351	328	336	351	303	295	304	279	331	87
Sexual Assault	249	231	171	149	148	142	142	128	113	67	68	43
Robbery	330	357	374	351	345	324	282	263	357	326	436	123
Burglary	696	703	703	685	788	552	542	514	450	447	340	79
Felony Theft	69	110	106	84	110	84	99	110	117	144	110	45
Auto Theft	52	47	39	33	22	22	32	32	20	19	31	6
Unauthorized Use of MV	276	251	222	183	153	122	130	101	106	163	198	48
Felony Drugs	665	744	740	407	349	309	232	183	159	174	153	49
Mischief/Felony	68	48	84	59	82	53	51	62	57	62	69	21
Evade/Resist Arrest Felony	99	122	85	81	80	55	50	53	60	69	109	37
Other - Felony	427	495	409	472	399	313	313	242	236	223	224	54
Serious Offense Totals	3420	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	602
Total Referrals	23,480	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	3,203
Serious Offense Percent	15%	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	19%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2011-2015



Most Current Completed Year Comparison Percentage Change, 2014-2015





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The following table presents a comparison of *January-March 2015* referral activity as contrasted to *January-March 2016* referral activity. During this month, the data shows an overall 0.7% *decrease* in referral activity. Despite this decrease, increases are found for Sexual Assault (290.9%), Felony Mischief (75.0%), Misdemeanor A/B Mischief (29.8%), and Felony Theft (21.6%). Several decreases include Homicide (-50.0%), Auto Theft (-45.5%), Arson (-40.0), and Misdemeanor A/B Theft (-24.7%). Less serious offenses decreased by 8.4%.

There was 1 referral* for homicide during January-March 2016, compared to 2 for the same time period of 2015.

Offense Charge per Referral*

	Bla	nck		panic	Wh	iite		her	Jan-Mar	Jan-Mar	Jan-Mar
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Homicide*	0	0	0	1	0	0	0	0	2	1	-50.0%
Arson	1	0	3	1	0	4	0	0	15	9	-40.0%
Assault - Felony	15	37	7	16	3	8	0	1	73	87	19.2%
- MA/MB	64	73	31	37	28	40	1	2	230	276	20.0%
Sexual Assault	0	24	0	8	2	9	0	0	11	43	290.9%
Robbery	3	81	1	33	0	3	0	2	130	123	-5.4%
Burglary	1	24	2	28	1	23	0	0	71	79	11.3%
Theft - Felony	8	24	0	7	2	4	0	0	37	45	21.6%
- MA/MB	30	68	24	36	30	33	4	4	304	229	-24.7%
Auto Theft	0	1	1	4	0	0	0	0	11	6	-45.5%
Unauthorized Use of a Motor Vehicle	0	24	1	15	0	7	0	1	50	48	-4.0%
Drugs - Felony	3	8	2	16	3	17	0	0	46	49	6.5%
- MA/MB	10	78	20	113	27	73	2	3	376	326	-13.3%
Mischief/Felony	3	6	1	5	1	5	0	0	12	21	75.0%
- MA/MB	10	19	9	17	2	16	0	1	57	74	29.8%
Evade/Resisting Arrest Felony	1	17	1	11	1	5	0	1	32	37	15.6%
- MA/MB	5	62	10	42	3	34	0	3	173	159	-8.1%
DWI - MA/MB	0	0	0	1	0	0	0	0	1	1	0.0%
Trespass - MA/MB	1	54	9	25	4	15	0	0	131	108	-17.6%
Other - Felony	4	20	1	17	1	11	0	0	59	54	-8.5%
- MA/MB	10	40	11	35	8	15	0	0	140	119	-15.0%
Sub-Total	169	660	134	468	116	322	7	18	1961	1894	-3.4%
Assault - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Theft - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	0	0	0.0%
Violations of Probation	23	133	14	78	7	28	0	1	310	284	-8.4%
Sub-Total	23	133	14	78	7	28	0	1	310	284	-8.4%
Runaways - CHINS	8	13	7	11	11	17	2	0	75	69	-8.0%
Other CHINS	0	0	0	0	0	0	0	0	1	0	0.0%
TJJD Runaways	0	0	0	2	0	0	0	0	2	2	0.0%
Administrative Actions *	87	405	72	248	38	99	1	4	876	954	8.9%
Sub-Total	95	418	79	261	49	116	3	4	954	1025	7.4%
GRAND TOTAL	287	1211	227	807	172	466	10	23	3225	3203	-0.7%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 1 homicide offense referrals for 2016, there was 1 actual death.



Tom Brooks, Executive Director



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Top 10 Felony and Misdemeanor Offenses

top 10 File of the state of the												
Top 10 Felony Offenses	Bla	ck	His	panic	Wh	ite	Oth	1er	Jan-Mar	Jan-Mar	Jan-Mar	
Jan-Mar 2016	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change	
Burglary of a Habitat (Felony 1)	1	15	2	9	1	12	0	0	47	40	-14.9%	
Aggravated Robbery (Felony 1)	0	52	1	23	0	3	0	2	85	81	-4.7%	
Burglary of a Building (Jail Felony)	0	9	0	15	0	8	0	0	24	32	33.3%	
Possession/Personal Use - Group 1, Less than 1 Gram (Jail Felony)	0	4	1	3	1	6	0	0	22	15	-31.8%	
Unauthorized Use of a Motor Vehicle (Jail Felony)	0	24	1	15	0	7	0	1	50	48	-4.0%	
Robbery (Felony 2)	3	29	0	10	0	0	0	0	44	42	-4.5%	
Aggravated Assault Uses Deadly Weapon (Felony 2)	1	7	0	4	1	1	0	1	13	15	15.4%	
Assault, Bodily Injury Against Public Servant (Felony 3)	9	18	4	3	0	1	0	0	27	35	29.6%	
Aggravated Sexual Assault - Children Under 14 Years of Age (Felony 1)	0	21	0	4	2	7	0	0	8	34	100.0%	
Theft From Person of Another (Jail Felony)	6	13	0	2	0	0	0	0	16	21	31.3%	
TOTAL	20	192	9	88	5	45	0	4	336	363	8.0%	

Top 10 Misdemeanor Offenses	Bla	ick	His	panic	Wh	ite	Oth	ner	Jan-Mar	Jan-Mar	Jan-Mar
Jan-Mar 2016	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Theft - \$50 - \$499.99 Value (Misd B)	18	25	9	6	14	11	2	2	234	87	-62.8%
Assault with Bodily Injury (Misd A)	47	57	20	26	18	25	0	2	157	195	24.2%
Possession of Marijuana for Personal Use - Less than 2 oz (Misd B)	9	73	18	98	19	61	2	3	323	283	-12.4%
Evading Arrest Detention (Misd A)	4	51	4	36	3	27	0	2	133	127	-4.5%
Theft - \$500 - \$1,500 Value (Misd A)	6	11	6	8	1	1	0	0	31	33	6.5%
Criminal Trespass - General (Misd B)	1	44	6	19	4	13	0	0	115	87	-24.3%
Assault-Family Member (Misd A)	16	16	11	11	10	15	1	0	73	80	9.6%
Mischief - \$50-\$499.99 Property Damage (Misd B)	4	11	7	9	1	4	0	0	42	36	-14.3%
Burglary of Motor Vehicle (Misd A)	0	12	0	6	1	9	0	2	36	30	-16.7%
Terroristic Threat - General (Misd B)	0	19	1	2	3	3	0	0	30	28	-6.7%
TOTAL	105	319	82	221	74	169	5	11	1174	986	-16.0%



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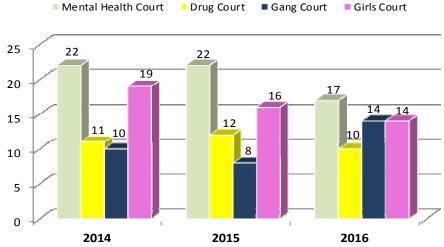
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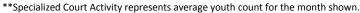
Field Services Activity*

	March								
Type of Probation Service	20)14	20	15	2016				
Type of Flobation Service	Caseload	JPO Avg	Caseload	JPO Avg	Caseload	JPO Avg			
Community Supervision	1541	27	1397	24	1682	32			
Adjudication	869		748		962				
Deferred Adjudication	672		649		720				
Specialized Supervision	979		951		807				
CUPS 9	208		202		190				
Mental Health	130	19	125	21	130	19			
Sex Offender	78	13	77	16	60	15			
CUPS 7	223		220		241				
Aftercare	223	14	220	16	241	16			
CUPS 6	379		341		275				
Female Intervention	51	11	46	15	23	10			
Intensive	328	17	295	14	252	13			
YESS Program	169	15	188	13	101	11			
Deferred Prosecution	509		461		392				
90-Day	270	12	285	13	223	9			
180 Day	239	30	176	22	169	18			
Total	3029		2809		2881				

^{*}Youth caseload is based on a daily caseload average for the month shown. JPO caseload average is calculated using the last JPO of record for the casefiles for the month shown. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity – March**







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Youth Admitted to Facilities*

Year Ending Jan-									
Facilities	2014	2015	2016						
Burnett-Bayland Reception Center	552	482	89						
Residential Assessment (BRU)	125	92	0						
Drug Unit (BDU)	149	125	26						
Brief Structural Intervention (BIU)	166	188	49						
Psychological Unit (BMU)	47	0	0						
Phoenix Unit (BPU)	44	77	14						
Transition Unit (BTU)	21	0	0						
Leadership Academy (HLA)	219	274	64						
Youth Village (HYV)	251	245	53						
County Post-Adjudication Subtotal	1022	1001	206						
Private Placement	165	140	20						
Boys Town (BOY)	1	3	0						
TMG/Hays County Juv Ctr (CCI)	43	47	4						
Clarinda Academy (CLR)	0	7	0						
Center for Success (CSI)	11	11	1						
Everyday Life (EDL)	5	0	0						
Gulf Coast Trade Ctr (GCT)	8	0	0						
Glen Mills Schools (GMS)	2	16	7						
Hector Garza Ctr (HGC)	29	0	0						
Lakeside Academy (LSA)	0	1	0						
Mingus Mountain Estate (MME)	0	9	1						
Mountain Home Academy (MTN)	0	2	0						
Pegasus Schools, Inc. (PGS)	6	6	3						
Rockdale Justice Ctr (RJC)	19	14	0						
Renewed Strength Treatment Ctr (RSR)	3	0	0						
Victoria County JJC (VIC)	19	12	1						
We Care Treatment Ctr (WCT)	16	7	2						
Woodward Academy (WWA)	0	5	1						
All Post-Adjudication Subtotal	1187	1141	226						
Detention Center* (DET)	2888	2646	899						
Detention Residential Assessment (DRU)	752	782	228						
Burnett-Bayland Detention (BDP)	0	78	58						
Harris County Psychiatric (HCP)	109	143	42						
TOTAL	4936	4790	1453						

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015.



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Average Daily Population - March*

		2014				201			2016						
County Facilities (available beds)	Black	Hispanic	White	Total	Black	Hispanic	White	Total	Black	Hispanic	White	Total			
Burnett Bayland Reception Center (144)	43	34	8	83	44	38	9	90	50	36	12	98			
Residential Assessment (12)	2	1	0	1	3	3	0	5	0	0	0	0			
Drug Unit (24)	18	22	4	44	10	23	5	39	13	14	7	33			
Brief Structural Intervention (24)	6	5	1	12	11	6	2	19	9	6	2	17			
Psychological Unit (12)	15	5	2	22	0	0	0	0	0	0	0	0			
Phoenix Unit (12)	0	0	0	0	20	6	2	27	9	4	0	13			
Transition Unit (12)	2	1	1	4	0	0	0	0	0	0	0	0			
Detention Unit (36)	0	0	0	0	0	0	0	0	19	12	3	35			
Harris County Psychiatric Center (21)	6	4	5	15	12	7	4	23	15	4	4	22			
Leadership Academy (144)	46	22	5	73	43	26	3	72	50	29	8	87			
Harris County Youth Village (170)	39	42	3	84	36	44	15	95	39	30	11	80			
Detention Center (250)	103	62	23	189	135	73	24	233	140	68	22	233			
Detention Assessment Unit	13	12	6	31	13	11	4	27	19	14	3	37			
Private Placement															
Texsun Management Group	4	10	4	18	6	11	2	20	7	5	1	12			
Center for Success & Independence	0	3	0	3	2	4	0	6	0	2	0	2			
Embracing Destiny Foundation	2	0	1	3	0	0	0	0	0	0	0	0			
Gulf Coast Trade Center	0	2	2	5	0	0	0	0	0	0	0	0			
Hector Garza Center	8	5	6	19	0	0	0	0	0	0	0	0			
Rockdale Justice Center	5	1	3	9	5	1	2	8	1	0	0	1			
Renewed Strength Residential	2	0	1	3	0	0	0	0	0	0	0	0			
Victoria County JJC	2	0	0	2	7	2	0	8	2	1	0	3			
We Care Treatment Center	1	1	0	2	5	1	0	6	0	3	0	3			
Boys Town	0	0	0	0	0	0	0	0	0	0	2	2			
Lakeside Academy (Sequel Youth)	0	0	0	0	0	0	0	0	1	0	0	1			
Mingus Mountain Estate	0	0	0	0	1	0	0	1	3	1	0	4			
Pegasus Schools, Inc.	0	0	0	0	3	2	2	7	1	6	1	7			
Clarinda Academy (Sequel Youth Service)	0	0	0	0	0	2	0	2	0	0	0	0			
Glen Mills Schools	0	0	0	0	2	1	0	2	10	5	1	16			
Woodward Academy	0	0	0	0	0	0	0	0	1	0	1	2			
Mountain Home Academy	0	0	0	0	0	0	0	0	1	0	0	1			

^{*}Only placements with youth enrolled during the month are shown. Totals are not exact due to other races that are not shown and due to rounding effects because average numbers are used. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015.



Tom Brooks, Executive Director



Executive Monthly Activity Report - March, 2016

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Murder Activity*

		2006	2007	2009	2010	2011	2012	2013	2014	2015	Jan-Mar 2016
Age		2000		_000	2010		-01-	2010		2010	2010
10		,	,	,		,					
11											
12				2							
13	***************************************	1			***************************************	***************************************		1			
14			1	4		1			1		
15		6	7		3	2	2	2	1	2	
16+		9	6	10	15	7	6	6	6	5	1
	TOTAL	16	14	16	18	10	8	9	8	7	1
Race/Sex											
Black Female			1	2	1	2					
Black Male		3	6	8	11		1	8	4	6	
Hispanic Female			1		***************************************		1				***************************************
Hispanic Male		8	1	5	6	7	4	1	4	1	1
Asian Female			*	~		,				*	
Asian Male									***************************************		***************************************
White Female		2				***************************************	1				
White Male		3	5	1		1	1				
Other Female											
Other Male											
Other man	TOTAL	16	14	16	18	10	8	9	8	7	1
School District	1011112	10	14	10	10	10	U		U	,	-
Aldine		4	1	1		1	2		1		
Alief			1	1		1	2		1		1
Brazos School				1		2			1		1
Channelview					***************************************						
Cypress-Fairbanks		2			1		2		1		
Deer Park					1						
Galena Park				4	2			1			
Goose Creek			1	Т	<u> </u>			1	1		
Houston		3	2	4	2	2		2	2	4	
Houston Can Academy		J		+		1		1		+	
Humble						1		1			***************************************
Katy		1	1	1							
Klein	***************************************	1	1	1			nanaaataanaaanaaanaa	***************************************	***************************************		*******************************
La Porte			1								
North Forest				1	5			1			
Pasadena				1	1			1			
Clear Creek					1				1		
Spring Spring			·····	2	2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1	1	
Spring Branch				3	3			1		1 1	
H.C.Education Dept.										1	
College/University			1	1							<i></i>
Private/Parochial		2	4	1	3			<u> </u>		1	
Juvenile Board Charter	Cahaci		4		3			2		1	
	SCH001	1	1		1		1		1		
Out of County Not Available		3	2		1	2 2	1 1	1	1		
			,			7.	- 1	1			

^{*}Of the 2016 homicide charges, there was one (1) actual death. Please note referrals are not unique to individuals.

